

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	466	345.80	1	466	345.80	1	107,666.13	0.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	466	345.80	1	466	345.80	1	135,244.92	
LI % of Total	0.9%	1.1%	1.3%	0.4%	0.5%	0.5%	18.5%	
Residential New Construction	1,653	349.78	1	4,246	749.54	2	28,436.72	2.6%
Energy Star Lighting	2,888	109.00	14	16,126	665.05	58	0.00	0.0%
Energy Star Appliance	1,391	650.00	13	4,387	2,050.00	41	0.00	0.0%
Residential Conservation Service	24,726	16,538.41	42	45,852	36,285.22	75	344,708.46	10.5%
Energy Star HVAC	1,865	1,116.00	4	3,665	1,716.00	7	0.00	0.0%
Res Subtotal	32,523	18,763.19	74	74,276	41,465.81	183	373,145.18	
Res % of Total	59.8%	58.6%	93.7%	63.2%	58.4%	96.8%	50.9%	
C&I New Construction	0	190.00	1	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,175	2,970.05	2	3,175	3,093.45	3	224,405.47	1.4%
C&I Govt Small	18,258	9,750.36	1	33,482	22,852.79	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,433	12,910.41	4	42,718	29,166.24	5	224,405.47	
C&I % of Total	39.4%	40.3%	5.1%	36.4%	41.1%	2.6%	30.6%	
Report Total	54,422	32,019.40	79	117,460	70,977.85	189	732,795.57	
Budget Comparison					40,474.01		732,795.57	5.5%